

**LEAD BANK OFFICE -KOTA**  
**ANNUAL CREDIT PLAN -2022-23**  
**BANKWISE- SECTORWISE**

		AGRICULTURE													
S.NO.	Bank	FARM CREDIT								AGRI INF.		ANCILLARY		Total	
		CL		KCC-AH		TL		TOTAL		Target	Achv.	Target	Achv.	Target	Achv.
		Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.						
1	SBI	30145	19281.14	135	200.64	1215	1294.94	31495	20776.72	950	324.56	103	23.18	32548	21124.46
2	BOB	10785	6605.00	50	501.00	1360	4501.00	12195	11607.00	630		195	313.00	13020	11920.00
3	BOI	8270	7124.13	15	453.27	845	729.48	9130	8306.88	275		37	788.48	9442	9095.36
4	BOM	0				0		0	0.00					0	0.00
5	CANARA	1625	725.00	20		130	343.00	1775	1068.00	120		10		1905	1068.00
6	CBI	11050	9813.58	75	55.80	875	351.91	12000	10221.29	580	28.00		376.09	12580	10625.38
7	INDIAN	900				20		920	0.00					920	0.00
8	IOB	20	16.00			20		40	16.00					40	16.00
9	PNB	6650	3366.10	15	11.80	410	9.60	7075	3387.50	360	17.45	10	2910.17	7445	6315.12
10	P&S	140	2.18			5		145	2.18	50				195	2.18
11	UCO	230		5		20		255	0.00	50				305	0.00
12	UNION	1943		5		1430	1480.00	3378	1480.00	130				3508	1480.00
	<b>TOTAL PSB</b>	<b>71758</b>	<b>46933.13</b>	<b>320</b>	<b>#####</b>	<b>6330</b>	<b>8709.93</b>	<b>78408</b>	<b>56865.57</b>	<b>3145</b>	<b>370.01</b>	<b>355</b>	<b>4410.92</b>	<b>81908</b>	<b>61646.50</b>
13	AXIS	12000	153.00			650	1808.00	12650	1961.00	500		2600	4621.00	15750	6582.00
14	BANDHAN B.	0				2600		2600	0.00	500				3100	0.00
15	City Union SFB	0				10		10	0.00					10	0.00
16	HDFC	7400	2413.49	60		16100	8701.97	23560	11115.46	900	196.35	3500	15714.90	27960	27026.71
17	ICICI	7968	4869.00	185		15350	2896.55	23503	7765.55	12150		4200	7913.00	39853	15678.55
18	IDBI	350	306.00			40		390	306.00					390	306.00
19	INDUSIND	600	2664.49	30		17200	29711.31	17830	32375.80	300				18130	32375.80
20	KARNATAKA	0				50		50	0.00					50	0.00
21	KOTAK	0	111.00			220	2265.86	220	2376.86	50	425.00		7118.01	270	9919.87
22	YES BANK	350				150		500	0.00	50	4317.54		3412.68	550	7730.22
23	IDFC		460.02				24.97	0	484.99					0	484.99
24	AU SFB	215				360	1178.13	575	1178.13	2075	30.00	105	440.07	2755	1648.20
25	Equitas SFB	0				0	18.00	0	18.00					0	18.00
26	JANA SFB	0				50		50	0.00					50	0.00
27	Ujjivan SFB	50				100	8.06	150	8.06					150	8.06
	<b>TOTAL PRIV.</b>	<b>28933</b>	<b>10977.00</b>	<b>275</b>	<b>0.00</b>	<b>52880</b>	<b>46612.85</b>	<b>82088</b>	<b>57589.85</b>	<b>16525</b>	<b>4968.89</b>	<b>10405</b>	<b>39219.66</b>	<b>109018</b>	<b>101778.40</b>
	<b>TOTAL COMM.B.</b>	<b>100691</b>	<b>57910.13</b>	<b>595</b>	<b>1222.51</b>	<b>59210</b>	<b>55322.78</b>	<b>160496</b>	<b>114455.42</b>	<b>19670</b>	<b>5338.90</b>	<b>10760</b>	<b>43630.58</b>	<b>190926</b>	<b>163424.90</b>
28	BRKGB	64079	40539.63	255	1463.43	600	1062.97	64934	41602.60	330		1240	7524.96	66504	49127.56
29	DCCB	85230	34629.84	150		70		85450	34629.84					85450	34629.84
30	PLDB	0				120		120	0.00					120	0.00
	<b>TOTAL COOP.</b>	<b>85230</b>	<b>34629.84</b>	<b>150</b>	<b>0</b>	<b>190</b>	<b>0</b>	<b>85570</b>	<b>34629.84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85570</b>	<b>34629.84</b>
	<b>GRAND TOTAL</b>	<b>250000</b>	<b>133079.60</b>	<b>1000</b>	<b>2685.94</b>	<b>60000</b>	<b>56385.75</b>	<b>311000</b>	<b>190687.86</b>	<b>20000</b>	<b>5338.90</b>	<b>12000</b>	<b>51155.54</b>	<b>343000</b>	<b>247182.30</b>