

LEAD BANK OFFICE - KOTA
ANNUAL CREDIT PLAN 2018-19 JUNE-18
PLAN & ACHIVEMENTS
(Rs in lacs)

| S.NO. | BANK | Other Priority Sector | | | | | | | | | | | | | | Total Priority Sector | | |
|-------|--------------------|-----------------------|-------------|----------------|---------------|-----------------|----------------|------------------|-------------|----------------|----------------|---------------|-------------|-----------------|-----------------|-----------------------|------------------|----------|
| | | Export | | Education | | Housing | | Renewable Energy | | Others | | Social Infr. | | TOTAL OPS | | Target | Achv. | |
| | | Target | Achv. | Target | Achv. | Target | Achv. | Target | Achv. | Target | Achv. | Target | Achv. | Target | Achv. | | | |
| 1 | SBI | 350.00 | | | | | | | | | | | | | 12983.96 | 4333.79 | 72978.04 | 28238.22 |
| 2 | Allahabad | | | 40.32 | | 346.82 | | 9.00 | | | | | | | 429.14 | 0.00 | 2655.45 | 228.39 |
| 3 | Andhra | | | 6.52 | | 22.70 | | 60.00 | | 1.00 | | | 5.00 | | 35.22 | 60.00 | 579.80 | 83.74 |
| 4 | BOB | 350.00 | | 589.56 | 124.63 | 3405.33 | 715.56 | 39.00 | 292.50 | 156.61 | 80.00 | | | 4756.39 | 996.80 | 24663.18 | 5714.50 | |
| 5 | BOI | | | 183.95 | 60.00 | 1064.24 | 480.00 | 36.00 | | 83.75 | 22.00 | 75.00 | | 1442.94 | 562.00 | 26501.40 | 4399.02 | |
| 6 | BOM | | | 28.79 | | 272.94 | 18.30 | 5.00 | | 22.67 | | | | 329.40 | 18.30 | 2609.56 | 96.85 | |
| 7 | Canara | | | 101.79 | | 451.85 | | 15.00 | | 38.41 | | | | 607.05 | 0.00 | 6332.94 | 1321.76 | |
| 8 | CBI | 350.00 | | 447.38 | 419.00 | 2503.43 | 682.00 | 40.00 | | 214.15 | 102.51 | 85.00 | | 3639.96 | 1203.51 | 33792.50 | 28934.12 | |
| 9 | CORP. B. | | | 32.66 | | 314.41 | 60.12 | 10.00 | | 27.01 | | | | 384.08 | 60.12 | 3016.73 | 267.07 | |
| 10 | Dena | | | 28.79 | | 267.94 | | 5.00 | | 22.67 | | | | 324.40 | 0.00 | 2881.05 | 0.00 | |
| 11 | IDBI | | | 10.05 | 16.00 | 62.50 | 118.00 | 8.00 | | 6.00 | | | | 86.55 | 134.00 | 687.14 | 234.00 | |
| 12 | Indian | | | 26.25 | | 244.50 | 102.00 | 5.00 | | 22.00 | 10.00 | | | 297.75 | 112.00 | 3131.72 | 127.00 | |
| 13 | IGB | | | 31.31 | | 312.10 | 26.00 | 9.00 | | 30.00 | 25.00 | | | 382.41 | 51.00 | 1923.08 | 102.00 | |
| 14 | OBC | | | 126.70 | | 1196.32 | 360.84 | 9.00 | | 105.69 | | | | 1437.71 | 360.84 | 4045.35 | 511.65 | |
| 15 | P&S BANK | | | 31.31 | | 306.38 | | 3.00 | | 30.48 | | | | 371.17 | 0.00 | 1732.25 | 0.00 | |
| 16 | PNB | 350.00 | | 418.10 | 37.00 | 3097.48 | 412.78 | 35.00 | 258.97 | 104.84 | 45.00 | | | 4204.55 | 554.62 | 31227.72 | 5355.70 | |
| 17 | Syndicate | | | 47.73 | | 427.32 | 54.21 | 8.00 | | 56.00 | | 55.00 | | 594.05 | 54.21 | 3726.49 | 70.17 | |
| 18 | Uco | | | 91.60 | 21.00 | 799.85 | 61.00 | 10.00 | | 65.77 | | 40.00 | | 1007.22 | 82.00 | 6947.63 | 414.50 | |
| 19 | UNION | | | 102.40 | 80.16 | 698.01 | 432.01 | 10.00 | | 62.94 | | | | 873.35 | 512.17 | 14151.13 | 1601.56 | |
| 20 | United | | | 17.75 | | 35.00 | | 5.00 | | 3.30 | | | | 56.05 | 0.00 | 210.74 | 0.00 | |
| 21 | Vijaya | | | 26.31 | 15.00 | 296.38 | 18.00 | 5.00 | | 17.19 | | | | 344.88 | 33.00 | 1607.38 | 49.00 | |
| | TOTAL | 1400.00 | 0.00 | 3844.07 | 815.79 | 26153.63 | 5705.29 | 367.00 | 0.00 | 2343.53 | 2607.28 | 480.00 | 0.00 | 34588.23 | 9128.36 | 245400.68 | 77749.25 | |
| 22 | Karnataka | | | 6.69 | | 32.00 | | 8.00 | | 2.00 | | | | 48.69 | 0.00 | 562.63 | 0.00 | |
| 23 | ICICI | 400.00 | | 254.85 | 25.48 | 1648.22 | 149.66 | 33.00 | | 482.27 | 56.49 | 45.00 | | 2863.34 | 231.63 | 47248.04 | 35243.63 | |
| 24 | Bandhan | | | | | | 26.00 | | | 10.00 | | | | 10.00 | 26.00 | 48.00 | 77.00 | |
| 25 | HDFC | | | 156.27 | | 1042.87 | 58.90 | 28.00 | | 487.30 | 4605.80 | 80.00 | | 1794.44 | 4664.70 | 45212.56 | 10065.24 | |
| 26 | Indiand | | | 52.39 | | 460.57 | 314.57 | 15.00 | | 40.00 | | | | 567.96 | 314.57 | 10889.09 | 2357.67 | |
| 27 | Kotak | | | 6.69 | | 32.00 | | 9.00 | | 2.00 | 4.50 | | | 49.69 | 4.50 | 579.17 | 284.67 | |
| 28 | Axis | | | 83.58 | | 1063.25 | 369.57 | 9.00 | | 76.00 | | | | 1231.83 | 369.57 | 17417.49 | 3369.93 | |
| 29 | YES | | | 6.69 | | 17.00 | | 9.00 | | 2.75 | | | | 35.44 | 0.00 | 969.82 | 0.00 | |
| 30 | AJ SFB | | | 2.00 | | 6.00 | | | | 10.00 | | | | 18.00 | 0.00 | 118.00 | 0.00 | |
| 31 | Equitas SFB | | | 1.00 | | 5.00 | | | | 10.00 | | | | 16.00 | 0.00 | 106.00 | 0.00 | |
| | TOTAL | 400.00 | 0.00 | 570.16 | 25.48 | 4306.91 | 918.70 | 111.00 | 0.00 | 1122.32 | 4666.79 | 125.00 | 0.00 | 6635.39 | 5610.97 | 123150.80 | 51398.14 | |
| | Total Comm. | 1800.00 | 0.00 | 4414.23 | 841.27 | 30460.54 | 6623.99 | 478.00 | 0.00 | 3465.85 | 7274.07 | 605.00 | 0.00 | 41223.62 | 14739.33 | 368551.48 | 129147.39 | |
| 32 | BRKGB | | | 334.11 | 15.00 | 996.06 | 43.00 | 22.00 | | 64.47 | 12.00 | 95.00 | | 1511.64 | 70.00 | 68640.05 | 21073.00 | |
| | TOTAL | 0.00 | 0.00 | 334.11 | 15.00 | 996.06 | 43.00 | 22.00 | 0.00 | 64.47 | 12.00 | 95.00 | 0.00 | 1511.64 | 70.00 | 68640.05 | 21073.00 | |
| 33 | KCCB | | | 243.12 | | 892.96 | 25.00 | | | 64.68 | | | | 1200.76 | 25.00 | 65757.11 | 30827.11 | |
| 34 | PLDB | | | 8.54 | | 50.44 | | | | 5.00 | | | | 63.98 | 0.00 | 893.36 | 0.00 | |
| | TOTAL | 0.00 | 0.00 | 251.66 | 0.00 | 943.40 | 25.00 | 0.00 | 0.00 | 69.68 | 0.00 | 0.00 | 0.00 | 1264.74 | 25.00 | 66650.47 | 30827.11 | |
| 35 | RFC | | | | | | | | | | | | | 0.00 | 0.00 | 1158.00 | 0.00 | |
| | Grand Total | 1800.00 | 0.00 | 5000.00 | 856.27 | 32400.00 | 6691.99 | 500.00 | 0.00 | 3600.00 | 7286.07 | 700.00 | 0.00 | 44000.00 | 14834.33 | 505000.00 | 181047.50 | |