

**LEAD BANK OFFICE - KOTA**  
**ANNUAL CREDIT PLAN 2017-18 DEC-17**  
**PLAN & ACHIVEMENTS**

		Report No. 95 (A) (Rs in Lacs)											
		Agriculture											
		FARM CREDIT						Agriculture Infrs.		Ancillary Activities		Total Agriculture	
		Crop Loan		Term Loan		Total Farm Credit							
S. No.	Bank	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.
1	SBI	26338.04	23024.67	7791.58	4036.87	34130	27061.54	3839.25	2579.10	2490.00		40458.87	29640.64
2	Allahabad	466.96	27.40	319.94	31.45	787	58.85	226.84				1013.74	58.85
3	BOB	5720.34	4596.89	1223.10	657.30	6943	5254.19	1439.00	844.23	310.00		8692.44	6098.42
4	Andhra	113.29	11.36	105.23	5.62	219	16.98	80.00				298.52	16.98
5	BOI	11784.93	9524.30	5416.33	2564.13	17201	12088.43	1132.00	514.69	470.00		18803.26	12603.12
6	BOM			120.10		120	0.00	95.41				215.51	0.00
7	Canara	3044.95	847.10	656.00		3701	847.10	283.89		210.00		4194.84	847.10
8	CBI	15145.21	10516.74	4758.66	2478.63	19904	12995.37	2671.68	1357.69	1555.00		24130.55	14353.06
9	Corporation	553.12	115.00	300.82	29.50	854	144.50	196.36		210.00		1260.30	144.50
10	Dena	1022.89	456.24	254.12		1277	456.24	125.47				1402.48	456.24
11	IDBI		115.00	80.48	21.00	80	136.00	58.11				138.59	136.00
12	Indian	1340.84		275.15		1616	0.00	125.48				1741.47	0.00
13	IOB			155.48		155	0.00	125.45				280.93	0.00
14	OBC		8.02	765.00	19.95	765	27.97	600.64	120.48			1365.64	148.45
15	P&Sb		33.00	130.48	74.00	130	107.00	100.00				230.48	107.00
16	PNB	8131.81	6520.37	1413.21	847.56	9545	7367.93	609.28	312.56	435.00		10589.30	7680.49
17	Syndicate	464.55	44.00	391.96		857	44.00	275.00		10.00		1141.51	44.00
18	Uco	553.12	214.96	576.42	25.89	1130	240.85	408.14	55.20	215.00		1752.68	296.05
19	UNION	6610.45	4596.89	2017.17	874.30	8628	5471.19	1130.95	235.00	210.00		9968.57	5706.19
20	United			30.00		30	0.00	22.50				52.50	0.00
21	Vijaya			75.00		75	0.00	60.00				135.00	0.00
	<b>Total</b>	<b>81290.50</b>	<b>60651.94</b>	<b>26856.23</b>	<b>11666.20</b>	<b>108146.73</b>	<b>72318.14</b>	<b>13605.45</b>	<b>6018.95</b>	<b>6115.00</b>	<b>0.00</b>	<b>127867.18</b>	<b>78337.09</b>
22	Karnataka	105.00	79.82	105.00		210	79.82	75.00	96.00			285.00	175.82
23	ICICI	6168.86	4874.64	4475.57	4051.84	10644	8926.48	3051.05	2579.30	440.00		14135.48	11505.78
24	HDFC	6616.22	6012.47	7810.30	4896.57	14427	10909.04	16986.92	13853.27	960.00		32373.44	24762.31
25	Indsind	1640.10	978.24	2850.84	2127.31	4491	3105.55	2133.66	1657.49			6624.60	4763.04
26	Kotak	105.00	50.50	105.00	7.00	210	57.50	75.00	12.47			285.00	69.97
27	Axis	4731.84	3514.50	2355.24	1263.74	7087	4778.24	1605.74	847.69			8692.82	5625.93
28	YES	105.20	290.00	105.00	30.00	210	320.00	80.00				290.20	320.00
29	Bandhan												
	<b>TOTAL</b>	<b>19472.22</b>	<b>15800.17</b>	<b>17806.95</b>	<b>12376.46</b>	<b>37279.17</b>	<b>28176.63</b>	<b>24007.37</b>	<b>19046.22</b>	<b>1400.00</b>	<b>0.00</b>	<b>62686.54</b>	<b>47222.85</b>
	<b>Total Comm.</b>	<b>100762.72</b>	<b>76452.11</b>	<b>44663.18</b>	<b>24042.66</b>	<b>145425.90</b>	<b>100494.77</b>	<b>37612.82</b>	<b>25065.17</b>	<b>7515.00</b>	<b>0.00</b>	<b>190553.72</b>	<b>125559.94</b>
30	BRKGB	48795.20	39857.20	7136.72	3546.10	55932	43403.30	2387.18	2226.00	2485.00	459.00	60804.10	46088.30
	<b>Total</b>	<b>48795.20</b>	<b>39857.20</b>	<b>7136.72</b>	<b>3546.10</b>	<b>55931.92</b>	<b>43403.30</b>	<b>2387.18</b>	<b>2226.00</b>	<b>2485.00</b>	<b>459.00</b>	<b>60804.10</b>	<b>46088.30</b>
31	DCCB	60171.20	54063.68	2750.10		62921	54063.68	0.00				62921.30	54063.68
32	PLDB	270.88		450.00	505.48	721	505.48	0.00				720.88	505.48
	<b>TOTAL</b>	<b>60442.08</b>	<b>54063.68</b>	<b>3200.10</b>	<b>505.48</b>	<b>63642.18</b>	<b>54569.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63642.18</b>	<b>54569.16</b>
33	RFC					0	0					0.00	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>
	<b>Grand Total</b>	<b>210000.00</b>	<b>170372.99</b>	<b>55000.00</b>	<b>28094.24</b>	<b>265000.00</b>	<b>198467.23</b>	<b>40000.00</b>	<b>27291.17</b>	<b>10000.00</b>	<b>459.00</b>	<b>315000.00</b>	<b>226217.40</b>