

LEAD BANK OFFICE - KOTA
ANNUAL CREDIT PLAN 2017-18 - AS ON MAR-18

Report No. 95 (B)

PLAN & ACHIVEMENTS

(Rs in lacs)

S.NO	BANK	MSME									
		Micro Enterprises		Small Enterprises		Medium Enterprises		Khadi & Village Industries		Total MSME	
		Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.
1	SBI	4224.69	4056.27	6914.49	7548.56	4200.00		384.50		15723.68	11604.83
2	Allahabad	393.17	47.47	594.78						987.95	47.47
3	BOB	2512.14	2012.96	4483.45	4063.15	2100.00		317.42		9413.01	6076.11
4	Andhra	66.88	155.00	102.81	60.12					169.69	215.12
5	BOI	1272.00	792.00	2145.67	1274.24	1700.00		153.50		5271.17	2066.24
6	BOM	721.00		1088.04						1809.04	0.00
7	Canara	448.55	90.00	747.89	190.40			4.00		1200.44	280.40
8	CBI	1059.47	569.45	1651.44	14447.00	1600.00	1541.00	174.12		4485.03	16557.45
9	Corporation	507.35	110.96	710.25	35.00					1217.60	145.96
10	Dena	395.10	19.00	590.48						985.58	19.00
11	IDBI	154.00	163.00	225.00	26.00					379.00	189.00
12	Indian	370.00	20.00	560.00						930.00	20.00
13	IOB	435.00	64.00	655.48						1090.48	64.00
14	OBC	379.50	47.35	556.27						935.77	47.35
15	P&Sb	390.00	85.00	585.50						975.50	85.00
16	PNB	4109.55	2554.96	6922.37	2563.11	3100.00	377.45	421.12		14553.04	5495.52
17	Syndicate	650.00	1735.72	972.00	102.45					1622.00	1838.17
18	Uco	1013.00	358.10	1530.00	547.32	1050.00				3593.00	905.42
19	UNION	658.16	1236.45	985.84	200.33	1050.00				2694.00	1436.78
20	United	22.19	225.58	35.00	142.99					57.19	368.57
21	Vijaya	387.50	145.00	585.00	151.00					972.50	296.00
	Total	20169.25	14488.27	32641.76	31351.67	14800.00	1918.45	1454.66	0.00	69065.67	47758.39
22	Karnataka	64.06	35.00	95.10						159.16	35.00
23	ICICI	6082.57	22271.22	9976.48	8775.22	3100.00	339.41	500		19659.05	31385.85
24	HDFC	1466.41	196.87	3308.55	765.27	3100.00		150		8024.96	962.14
25	Indsind	1012.15	1228.07	1624.48	2053.14					2636.63	3281.21
26	Kotak	66.98	64.00	105.84	30.00					172.82	94.00
27	Axis	2547.00	352.74	3908.00	2024.56			155.00		6610.00	2377.30
28	YES	47.96	227.00	75.00	40.00					122.96	267.00
29	Bandhan									0.00	0.00
	TOTAL	11287.13	24374.90	19093.45	13688.19	6200.00	339.41	805.00	0.00	37385.58	38402.50
	Total Comm.	31456.38	38863.17	51735.21	45039.86	21000.00	2257.86	2259.66	0.00	106451.25	86160.89
30	BRKGB	734.71	2410.00	137.41				739.34		1611.46	2410.00
	Total	734.71	2410.00	137.41	0.00	0.00	0.00	739.34	0.00	1611.46	2410.00
31	DCCB	386.91		497.38				1		885.29	0.00
32	PLDB	22.00		30.00						52.00	0.00
	TOTAL	408.91	0.00	527.38	0.00	0.00	0.00	1.00	0.00	937.29	0.00
33	RFC	400.00	415.68	600.00	745.74					1000.00	1161.42
	Total	400	416	600	746	0	0	0	0	1000.00	1161.42
	Grand Total	33000.00	41688.85	53000.00	45785.60	21000.00	2257.86	3000.00	0.00	110000.00	89732.31