

LEAD BANK OFFICE - KOTA
ANNUAL CREDIT PLAN 2016-17- MAR-17

Report No. 95 (D)

PLAN & ACHIEVEMENTS

(Rs in lacs)

S. No.	Bank	NON Priority Sector												Total =PS+NPS		Loans to section: Priority
		Agriculture		Education		Housing		Personal Loan		Other		Total NPS				
		Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.			
1	SBI	100.00		15.00		65		10		965.00	801.48	1155	801.48	15299.12	11356.60	1485.13
2	SBH			15.00		65		10		172.50	65.47	263	65.47	1883.42	451.77	170.20
3	SBP			15.00		65		10		277.50	350.00	368	350.00	2769.39	2429.10	252.20
4	SBT			15.00				10		27.50		53	0.00	402.12	95.48	36.71
5	SBBJ	500.00		60.00		200		30		2010.00	4512.47	2800	4512.47	50638.98	47909.19	5023.09
	Total SBI G.	600.00	0.00	120.00	0.00	395.00	0.00	70.00	0.00	3452.50	5729.42	4637.5	5729.42	70993.03	62242.14	6967.33
6	Allahabad			15.00		60.00		10.00		282.50	125.14	368	125.14	2672.32	2466.99	242.01
7	BOB	250.00		35.00		100.00		10.00		2805.00	2765.00	3200	2765.00	24903.91	14594.41	2278.91
8	ANDHRA			15.00		35.00		10.00		97.50	75.00	158	75.00	604.10	355.00	46.89
9	BOI	200.00		15.00		70.00		10.00		1280.00	514.00	1575	514.00	23232.79	15190.14	2274.07
10	BOM			15.00		60.00		10.00		282.50	547.00	368	547.00	2682.05	678.53	243.03
11	CANARA			15.00		60.00		10.00		282.50	163.47	368	163.47	6113.21	1355.53	603.30
12	CBI	250.00		35.00	25.00	150.00	846.00	10.00	789.00	3055.00	2997.00	3500	4657.00	34111.96	33916.64	3214.26
13	CORP.			15.00		60.00		10.00		282.50	350.15	368	350.15	3068.03	2870.13	283.56
14	DENA			15.00		60.00		10.00		125.00		210	0.00	2869.47	646.91	279.24
15	IDBI			15.00		60.00		10.00		125.00	269.00	210	269.00	756.38	786.00	57.37
16	Indian			15.00		60.00		10.00		1700.00	23.00	1785	23.00	4701.90	411.50	306.27
17	IOB			15.00		60.00		10.00		177.50	34.54	263	34.54	1947.70	151.04	176.95
18	OBC			15.00		60.00		10.00		650.00	258.14	735	258.14	4240.68	3637.49	368.10
19	P& S			15.00		60.00		10.00		282.50		368	0.00	1894.47	190.50	160.33
20	PNB	200.00		15.00		80.00		10.00		4195.00	2514.10	4500	2514.10	32630.41	20063.15	2953.69
21	SYNDICATE			15.00		60.00		10.00		282.50	697.74	368	697.74	3545.20	2692.07	333.66
22	UCO			15.00		80.00		10.00		840.00	714.00	945	714.00	6987.08	7073.34	634.42
23	UNION			30.00		80.00		10.00	22.50	1665.00	369.48	1785	365.96	14898.25	10744.99	1376.89
24	UNITED			15.00				10.00		27.50		53	0.00	179.76	1229.00	13.36
25	Vijaya			15.00		60.00		10.00		177.50	55.00	263	55.00	1692.96	403.76	150.20
	Total Nation.B.	900.00	0.00	355.00	25.00	1315.00	846.00	200.00	811.50	18615.00	12471.76	21385	14154.26	173732.63	119457.12	15996.50
26	Karnataka					30.00		10.00		12.50	26.00	53	26.00	502.81	614.84	47.28
27	ICICI	500.00		15.00		250.00	9983.21	50.00	574.14	3685.00	13111.91	4500	23669.26	39134.87	73230.61	3636.66
28	HDFC	500.00		15.00		250.00		50.00		6772.00	25965.55	7587	25965.55	45320.13	66869.70	3961.98
29	INDUSIND			15.00		60.00		10.00		965.00	9144.22	1050	9144.22	10584.63	24957.49	1001.14
30	KOTAK							10.00		42.50	1715.00	53	1715.00	504.61	3446.30	47.47
31	AXIS	200.00		15.00		60.00		20.00		335.00	847.10	630	847.10	16726.45	11652.79	1690.13
32	YES							10.00		42.50	50.00	53	50.00	464.56	4562.00	43.27
	Total Priv. B.	1200.00	0.00	60.00	0.00	650.00	9983.21	160.00	574.14	11854.50	50859.78	13925	61417.13	113238.06	185333.73	10427.92
	Total Comm. B.	2700.00	0.00	535.00	25.00	2360.00	10829.21	430.00	1385.64	33922.00	69060.96	39947	81300.81	357963.72	367032.98	33392
33	BRKGB									53.00	4718.00	53	4718.00	60342.19	62318.13	6330.36
	Total									53.00	4718.00	53	4718.00	60342.19	62318.13	6330
34	DCCB													63936.30	61108.52	6713.31
35	PLDB													757.79	0.00	79.57
	TOTAL													64694.09	61108.52	6792.88
36	RFC													1000.00	0.00	
	Total													1000.00	0.00	
	Grand Total	2700	0	535	25	2360	10829	430	1386	33975	73779	40000	86018.81	484000	490459.63	46515

weaker s under sector
Achv.
512.84
85.23
19.84
712.14
1330.05
50.69
501.19
412.10
25.18
296.63
2012.44
35.00
30.00
25.14
54.10
140.63
1023.48
175.36
425.48
752.63
5960.05
1824.23
3656.96
524.58
412.48
6418.25
13708
4102.96
4103
4597.13
4597.13
22408.44