

LEAD BANK OFFICE - KOTA
ANNUAL CREDIT PLAN 2016-17- MAR-17

Report No. 95 (C)

PLAN & ACHIVEMENTS

(Rs in lacs)

S.NO.	BANK	Other Priority Sector														Total Priority Sector	
		Education		Housing		Other		Export Credit		Renewable Energy		Social Infrac.		TOTAL OPS		Target	Achv.
		Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.		
1	SBI	162.37	55.10	1646.53	1240.96	145.08	240.56			30.00				1983.98	1536.62	14144.12	10555.12
2	SBH	25.31	15.30	284.38	141.23	25.19				5.00				339.88	156.53	1620.92	386.30
3	SBP	29.36	2.26	329.88	153.26	29.22	45.00			5.00				393.46	200.52	2401.89	2079.10
4	SBT	0.69		6.50		0.75				5.00				12.94	0.00	349.62	95.48
5	SBBJ	1015.11	514.96	7279.93	4587.66	642.60	4596.87	350.00		56.00		95.00		9438.64	9699.49	47838.98	43396.72
	Total SBI G.	1232.84	587.62	9547.22	6123.11	842.84	4882.43	350.00	0.00	101.00	0.00	95.00	0.00	12168.90	11593.16	66355.53	56512.72
6	Allahabad	27.85	12.74	312.82	260.47	27.71	32.84			9.00				377.38	306.05	2304.82	2341.85
7	BOB	491.14	48.53	3170.14	865.23	270.98	353.47	350.00		39.00		80.00		4401.26	1267.23	21703.91	11829.41
8	ANDHRA	0.51		5.69	135.00	0.50				5.00				11.70	135.00	446.60	280.00
9	BOI	141.93	264.00	934.70	640.00	79.75	387.00			36.00		75.00		1267.38	1291.00	21657.79	14676.14
10	BOM	22.79		255.94	45.00	22.67	33.03			5.00				306.40	78.03	2314.55	131.53
11	CANARA	77.80	8.94	381.88	43.59	31.50	60.00			15.00				506.18	112.53	5745.71	1192.06
12	CBI	365.57	342.00	2229.08	1896.00	190.17	180.74	350.00		40.00		85.00		3259.82	2418.74	30611.96	29259.64
13	CORP.	26.66	5.45	290.88	214.00	25.51	310.00			10.00				353.05	529.45	2700.53	2519.98
14	DENA	22.79		255.94	39.74	22.67	52.00			5.00				306.40	91.74	2659.47	646.91
15	IDBI	4.05	2.00	45.50	127.00	4.03				8.00				61.58	129.00	546.38	517.00
16	Indian	20.25	5.00	227.50	150.00	20.15	105.00			5.00				272.90	260.00	2916.90	388.50
17	IOB	25.31		284.38	15.00	25.19				9.00				343.88	15.00	1685.20	116.50
18	OBC	96.70	9.43	1086.32	33.02	96.22	35.84			9.00				1288.24	78.29	3505.68	3379.35
19	P& S	25.31		284.38		25.19				3.00				337.88	0.00	1526.97	190.50
20	PNB	343.45	122.34	2734.94	1547.69	237.51	141.20	350.00		35.00		45.00		3745.90	1811.23	28130.41	17549.05
21	SYNDICATE	35.73	2.80	379.29	215.47	33.50	35.48			8.00		55.00		511.52	253.75	3177.70	1994.33
22	UCO	61.60	325.67	683.32	620.84	60.27	1637.88			10.00		40.00		855.19	2584.39	6042.08	6359.34
23	UNION	72.40	46.56	583.08	1213.15	50.44	13.41			10.00				715.92	1273.12	13113.25	10379.03
24	UNITED	6.75		13.00		1.30				5.00				26.05	0.00	127.26	1229.00
25	Vijaya	25.31	10.50	284.38	198.18	25.19	55.35			5.00				339.88	264.03	1430.46	348.76
	Total Priv. B.	1893.90	1205.96	14443.16	8259.38	1250.45	3433.24	1050.00	0.00	271.00	0.00	380.00	0.00	19288.51	12898.58	152347.63	105328.88
26	Karnataka	0.69	7.00	13.01	13.26	0.75	220.60			8.00				22.45	240.86	450.31	588.84
27	ICICI	185.50	18.93	1465.70	287.18	514.36	341.36	400.00		28.00		50.00		2643.56	647.47	34634.87	49561.35
28	HDFC	138.27		847.25	83.80	168.63	10995.48			28.00		80.00		1262.15	11079.28	37733.13	40904.15
29	INDUSIND	37.98		426.57	105.47	37.78				15.00				517.33	105.47	9534.63	15813.27
30	KOTAK	0.69		6.50		0.75				9.00				16.94	0.00	452.11	1731.30
31	AXIS	71.56		802.75		71.27	124.48			9.00				954.58	124.48	16096.45	10805.69
32	YES	0.69		6.50		0.75	25.00			9.00				16.94	25.00	412.06	4512.00
	Total Comm. B.	3562.12	1819.51	27558.66	14872.20	2887.58	20022.59	1800.00	0.00	478.00	0.00	605.00	0.00	36891.36	36714.30	318016.72	285758.19
33	BRKGB	216.24	96.00	613.43	1872.00	46.24	2948.00			22.00		95.00		992.91	4916.00	60289.19	57600.13
	Total	216.24	96.00	613.43	1872.00	46.24	2948.00	0.00	0.00	22.00	0.00	95.00	0.00	992.91	4916.00	60289.19	57600.13
34	DCCB	219.10		799.47		63.68	1595.56							1082.25	1595.56	63936.30	61108.52
35	PLDB	2.54		28.44		2.50								33.48	0.00	757.79	0.00
	TOTAL	221.64	0.00	827.91	0.00	66.18	1595.56	0.00	0.00	0.00	0.00	0.00	0.00	1115.73	1595.56	64694.09	61108.52
36	RFC			0.00		0.00								0.00	0.00	1000.00	0.00
	Total			0.00		0.00								0.00	0.00	1000.00	0.00
	Grand Total	4000.00	1915.51	29000.00	16744.20	3000.00	24566.15	1800.00	0.00	500.00	0.00	700.00	0.00	39000.00	43225.86	444000.00	404466.84