

**LEAD BANK OFFICE - KOTA
ANNUAL CREDIT PLAN 2016-17**

PLAN & ACHIVEMENTS

(Rs in lacs)

S. No.	Bank	NON Priority Sector												Total =PS+NPS		Loans to weaker sections under Priority sector	
		Agriculture		Education		Housing		Personal Loan		Other		Total NPS		Target	Achv.	Target	Achv.
		Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.				
1	SBI	100.00		15.00		65		10		965.00	144.75	1155	144.75	15299.12	3640.08	1485.13	150.00
2	SBH			15.00		65		10		172.50		263	0.00	1883.42	15.00	170.20	
3	SBP			15.00		65		10		277.50		368	0.00	2769.39	392.00	252.20	
4	SBT			15.00				10		27.50		53	0.00	402.12	0.00	36.71	
5	SBBJ	500.00		60.00		200		30		2010.00	301.50	2800	301.50	50638.98	14156.06	5023.09	505.00
	Total SBI G.	600.00	0.00	120.00	0.00	395.00	0.00	70.00	0.00	3452.50	446.25	4637.5	446.25	70993.03	18203.14	6967.33	655.00
6	Allahabad			15.00		60.00		10.00		282.50		368	0.00	2672.32	0.00	242.01	
7	BOB	250.00		35.00		100.00		10.00		2805.00		3200	0.00	24903.91	0.00	2278.91	235.00
8	ANDHRA			15.00		35.00		10.00		97.50		158	0.00	604.10	0.00	46.89	
9	BOI	200.00		15.00		70.00		10.00	8.85	1280.00	65.12	1575	73.97	23232.79	4837.64	2274.07	230.00
10	BOM			15.00		60.00		10.00		282.50		368	0.00	2682.05	46.00	243.03	
11	CANARA			15.00		60.00		10.00		282.50	42.38	368	42.38	6113.21	1114.77	603.30	
12	CBI	250.00		35.00		150.00		10.00	225.00	3055.00	655.00	3500	880.00	34111.96	10009.81	3214.26	1584.74
13	CORP.			15.00		60.00		10.00		282.50		368	0.00	3068.03	241.43	283.56	35.00
14	DENA			15.00		60.00		10.00		125.00		210	0.00	2869.47	422.06	279.24	30.00
15	IDBI			15.00		60.00		10.00		125.00		210	0.00	756.38	108.00	57.37	
16	Indian			15.00		60.00		10.00		1700.00		1785	0.00	4701.90	99.00	306.27	
17	IOB			15.00		60.00		10.00		177.50	34.54	263	34.54	1947.70	107.04	176.95	
18	OBC			15.00		60.00		10.00		650.00	97.50	735	97.50	4240.68	342.98	368.10	
19	P&S			15.00		60.00		10.00		282.50		368	0.00	1894.47	0.00	160.33	
20	PNB	200.00		15.00		80.00		10.00		4195.00	629.25	4500	629.25	32630.41	5471.42	2953.69	354.00
21	SYNDICATE			15.00		60.00		10.00		282.50	42.38	368	42.38	3545.20	309.32	333.66	
22	UCO			15.00		80.00		10.00		840.00		945	0.00	6987.08	0.00	634.42	
23	UNION			30.00		80.00		10.00	22.50	1665.00	249.75	1785	272.25	14898.25	4070.53	1376.89	350.00
24	UNITED			15.00				10.00		27.50		53	0.00	179.76	0.00	13.36	
25	Vijaya			15.00		60.00		10.00		177.50	5.00	263	5.00	1692.96	78.79	150.20	
	Total Nation.B.	900.00	0.00	355.00	0.00	1315.00	0.00	200.00	256.35	18615.00	1820.91	21385	2077.26	173732.63	27258.78	15996.50	2818.74
26	Karnataka					30.00		10.00		12.50	12.75	53	12.75	502.81	110.75	47.28	
27	ICICI	500.00		15.00		250.00	652.63	50.00		3685.00	2335.27	4500	2987.90	39134.87	19536.90	3636.66	730.12
28	HDFC	500.00		15.00		250.00		50.00		6772.00	7655.46	7587	7655.46	45320.13	21663.49	3961.98	3448.14
29	INDUSIND			15.00		60.00		10.00		965.00		1050	0.00	10584.63	0.00	1001.14	
30	KOTAK							10.00		42.50		53	0.00	504.61	0.00	47.47	
31	AXIS	200.00		15.00		60.00		20.00		335.00	50.00	630	50.00	16726.45	4224.42	1690.13	
32	YES							10.00		42.50		53	0.00	464.56	0.00	43.27	
	Total Priv. B.	1200.00	0.00	60.00	0.00	650.00	652.63	160.00	0.00	11854.50	10053.48	13925	10706.11	113238.06	45535.56	10427.92	4178.26
	Total Comm. B.	2700.00	0.00	535.00	0.00	2360.00	652.63	430.00	256.35	33922.00	12320.64	39947	13229.62	357963.72	90997.49	33392	7652
33	BRKGB									53.00	523.00	53	523.00	60342.19	27563.58	6330.36	1240.87
	Total									53.00	523.00	53	523.00	60342.19	27563.58	6330	1241
34	DCCB													63936.30	30248.11	6713.31	3004.74
35	PLDB													757.79	0.00	79.57	
	TOTAL													64694.09	30248.11	6792.88	3004.74
36	RFC													1000.00	0.00		
	Total													1000.00	0.00		
	Grand Total	2700	0	535	0	2360	653	430	256	33975	12844	40000	13752.62	484000	148809.18	46515	11897.61