

LEAD BANK OFFICE -KOTA
ANNUAL CREDIT PLAN -2022-23
BANKWISE- SECTORWISE

		AGRICULTURE													
S.NO.	Bank	FARM CREDIT								AGRI INF.		ANCILLARY		Total	
		CL		KCC-AH		TL		TOTAL		Target	Achv.	Target	Achv.	Target	Achv.
		Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.						
1	SBI	30145	19281.14	135	200.64	1215	1294.94	31495	20776.72	950	324.56	103	23.18	32548	21124.46
2	BOB	10785	6605.00	50	501.00	1360	4501.00	12195	11607.00	630		195	313.00	13020	11920.00
3	BOI	8270	7124.13	15	453.27	845	729.48	9130	8306.88	275		37	788.48	9442	9095.36
4	BOM	0				0		0	0.00					0	0.00
5	CANARA	1625	725.00	20		130	343.00	1775	1068.00	120		10		1905	1068.00
6	CBI	11050	9813.58	75	55.80	875	351.91	12000	10221.29	580	28.00		376.09	12580	10625.38
7	INDIAN	900				20		920	0.00					920	0.00
8	IOB	20	16.00			20		40	16.00					40	16.00
9	PNB	6650	3366.10	15	11.80	410	9.60	7075	3387.50	360	17.45	10	2910.17	7445	6315.12
10	P&S	140	2.18			5		145	2.18	50				195	2.18
11	UCO	230		5		20		255	0.00	50				305	0.00
12	UNION	1943		5		1430	1480.00	3378	1480.00	130				3508	1480.00
	TOTAL PSB	71758	46933.13	320	#####	6330	8709.93	78408	56865.57	3145	370.01	355	4410.92	81908	61646.50
13	AXIS	12000	153.00			650	1808.00	12650	1961.00	500		2600	4621.00	15750	6582.00
14	BANDHAN B.	0				2600		2600	0.00	500				3100	0.00
15	City Union SFB	0				10		10	0.00					10	0.00
16	HDFC	7400	2413.49	60		16100	8701.97	23560	11115.46	900	196.35	3500	15714.90	27960	27026.71
17	ICICI	7968	4869.00	185		15350	2896.55	23503	7765.55	12150		4200	7913.00	39853	15678.55
18	IDBI	350	306.00			40		390	306.00					390	306.00
19	INDUSIND	600	2664.49	30		17200	29711.31	17830	32375.80	300				18130	32375.80
20	KARNATAKA	0				50		50	0.00					50	0.00
21	KOTAK	0	111.00			220	2265.86	220	2376.86	50	425.00		7118.01	270	9919.87
22	YES BANK	350				150		500	0.00	50	4317.54		3412.68	550	7730.22
23	IDFC		460.02				24.97	0	484.99					0	484.99
24	AU SFB	215				360	1178.13	575	1178.13	2075	30.00	105	440.07	2755	1648.20
25	Equitas SFB	0				0	18.00	0	18.00					0	18.00
26	JANA SFB	0				50		50	0.00					50	0.00
27	Ujjivan SFB	50				100	8.06	150	8.06					150	8.06
	TOTAL PRIV.	28933	10977.00	275	0.00	52880	46612.85	82088	57589.85	16525	4968.89	10405	39219.66	109018	101778.40
	TOTAL COMM.B.	100691	57910.13	595	1222.51	59210	55322.78	160496	114455.42	19670	5338.90	10760	43630.58	190926	163424.90
28	BRKGB	64079	40539.63	255	1463.43	600	1062.97	64934	41602.60	330		1240	7524.96	66504	49127.56
29	DCCB	85230	34629.84	150		70		85450	34629.84					85450	34629.84
30	PLDB	0				120		120	0.00					120	0.00
	TOTAL COOP.	85230	34629.84	150	0	190	0	85570	34629.84	0	0	0	0	85570	34629.84
	GRAND TOTAL	250000	133079.60	1000	2685.94	60000	56385.75	311000	190687.86	20000	5338.90	12000	51155.54	343000	247182.30