

**LEAD BANK OFFICE - KOTA**  
**ANNUAL CREDIT PLAN 2018-19 SEPT-18**

Report No. 95 (B)

PLAN & ACHIVEMENTS

(Rs in lacs)

S.NO	BANK	MSME									
		Micro Enterprises		Small Enterprises		Medium Enterprises		Khadi & Village Industrises		Total MSME	
		Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.
1	SBI	5803.35	3056.16	8251.13	2547.67	4200.00		385.50		18639.98	5603.83
2	Allahabad	469.17	14.68	713.66	51.36					1182.83	66.04
3	Andhra	104.88	40.00	123.68						228.56	40.00
4	BOB	3024.53	1174.57	5323.07	2012.67	2100.00		317.42		10765.02	3187.24
5	BOI	1577.24	548.97	2552.47	594.84	1700.00		153.50		5983.21	1143.81
6	BOM	759.00	78.55	1305.65						2064.65	78.55
7	Canara	615.37	105.63	884.58	244.45			4.00		1503.95	350.08
8	CBI	1691.85	212.00	1975.99	13553.00	1600.00		174.12	1766.00	5441.96	15531.00
9	CORP. B.	560.17		840.68						1400.85	0.00
10	Dena	433.10		708.57						1141.67	0.00
11	IDBI	192.00	55.00	270.00						462.00	55.00
12	Indian	408.00	15.00	672.00						1080.00	15.00
13	IOB	473.00	51.00	786.74	104.84					1259.74	155.84
14	OBC	569.50	124.56	667.50	214.36					1237.00	338.92
15	P&S BANK	428.00		702.60						1130.60	0.00
16	PNB	4549.51	1596.57	8257.74	2219.91	3100.00	158.67	421.12		16328.37	3975.15
17	Syndicate	740.82		1168.61						1909.43	0.00
18	Uco	1217.82	485.58	1836.41	328.89	1050.00				4104.23	814.47
19	UNION	885.20	947.59	1170.36	541.30	1050.00				3105.56	1488.89
20	United	60.19	20.56	42.00	12.57					102.19	33.13
21	Vijaya	425.50	16.00	702.00						1127.50	16.00
	<b>TOTAL</b>	<b>24988.20</b>	<b>8542.42</b>	<b>38955.44</b>	<b>22425.86</b>	<b>14800.00</b>	<b>158.67</b>	<b>1455.66</b>	<b>1766.00</b>	<b>80199.30</b>	<b>32892.95</b>
22	Karnataka	102.06		114.38						216.44	0.00
23	ICICI	11648.80	21201.45	13467.30	8502.67	3100.00	317.23	500.00		28716.10	30021.35
24	Bandhan	38.00	51.00							38.00	51.00
25	HDFC	1595.23	849.20	3975.25	1558.87	3100.00		150.00		8820.48	2408.07
26	IndsInd	1194.13	567.61	2001.71	947.56					3195.84	1515.17
27	Kotak	104.98	38.47	127.00	216.39					231.98	254.86
28	Axis	2623.00	654.18	4689.84	1257.63			155.00		7467.84	1911.81
29	YES	85.96		190.00						275.96	0.00
30	AU SFB	10.00		10.00						20.00	0.00
31	Equitas SFB	10.00		10.00						20.00	0.00
	<b>TOTAL</b>	<b>17412.16</b>	<b>23361.91</b>	<b>24585.48</b>	<b>12483.12</b>	<b>6200.00</b>	<b>317.23</b>	<b>805.00</b>	<b>0.00</b>	<b>49002.64</b>	<b>36162.26</b>
	<b>Total Comm.</b>	<b>42400.36</b>	<b>31904.33</b>	<b>63540.92</b>	<b>34908.98</b>	<b>21000.00</b>	<b>475.90</b>	<b>2260.66</b>	<b>1766.00</b>	<b>129201.94</b>	<b>69055.21</b>
32	BRKGB	1800.54	613.00	426.08				739.34		2965.96	613.00
	<b>TOTAL</b>	<b>1800.54</b>	<b>613.00</b>	<b>426.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>739.34</b>	<b>0.00</b>	<b>2965.96</b>	<b>613.00</b>
33	KCCB	301.10		277.00						578.10	0.00
34	PLDB	60.00		36.00						96.00	0.00
	<b>TOTAL</b>	<b>361.10</b>	<b>0.00</b>	<b>313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>674.10</b>	<b>0.00</b>
35	RFC	438.00	137.73	720.00	433.85		163.00			1158.00	734.58
	<b>Grand Total</b>	<b>45000.00</b>	<b>32655.06</b>	<b>65000.00</b>	<b>35342.83</b>	<b>21000.00</b>	<b>638.90</b>	<b>3000.00</b>	<b>1766.00</b>	<b>134000.00</b>	<b>70402.79</b>