

LEAD BANK OFFICE - KOTA
ANNUAL CREDIT PLAN 2016-17
PLAN & ACHIVEMENTS

| | | (Rs in Lacs) | | | | | | | | | | | |
|--------|----------------------------|-----------------|------------------|-----------------|-----------------|----------------------|------------------|------------------------|-----------------|-------------------------|----------------|----------------------|------------------|
| | | Agriculture | | | | | | | | | | | |
| | | FARM CREDIT | | | | | | Agriculture Infras. | | Ancillary Activities | | Total Agriculture | |
| | | Crop Loan | | Term Loan | | Total Farm Credit | | | | | | | |
| S. No. | Bank | Target | Achv. | Target | Achv. | Target | Achv. | Target | Achv. | Target | Achv. | Target | Achv. |
| 1 | SBI | 7221.95 | 4116.51 | 1165.29 | 348.74 | 8387.24 | 4465.25 | 433.59 | 245.69 | 200.00 | | 9020.83 | 4710.94 |
| 2 | SBH | 0.00 | | 47.06 | | 47.06 | 0.00 | 37.50 | | | | 84.56 | 0.00 |
| 3 | SBP | 222.48 | 618.00 | 466.23 | 109.00 | 688.71 | 727.00 | 356.25 | | | | 1044.96 | 727.00 |
| 4 | SBT | 102.29 | | 102.92 | | 205.21 | 0.00 | 75.00 | | | | 280.21 | 0.00 |
| 5 | SBBJ | 17879.35 | 11574.12 | 5599.39 | 3596.47 | 23478.74 | 15170.59 | 3236.37 | 1596.15 | 2000.00 | 457.12 | 28715.11 | 17223.86 |
| | Total SBI G. | 25426.07 | 16308.63 | 7380.89 | 4054.21 | 32806.96 | 20362.84 | 4138.71 | 1841.84 | 2200.00 | 457.12 | 39145.67 | 22661.80 |
| 6 | Allahabad | 444.96 | 125.47 | 308.88 | 55.74 | 753.84 | 181.21 | 215.64 | 85.47 | | | 969.48 | 266.68 |
| 7 | BOB | 5444.00 | 2549.47 | 1121.99 | 936.23 | 6565.99 | 3485.70 | 520.92 | | 1000.00 | | 8086.91 | 3485.70 |
| 8 | ANDHRA | 102.29 | | 102.92 | | 205.21 | 0.00 | 75.00 | | | | 280.21 | 0.00 |
| 9 | BOI | 11574.56 | 6547.12 | 2369.72 | 857.10 | 13944.28 | 7404.22 | 1095.00 | 659.47 | 400.00 | | 15439.28 | 8063.69 |
| 10 | BOM | 0.00 | | 117.66 | | 117.66 | 0.00 | 93.75 | | | | 211.41 | 0.00 |
| 11 | CANARA | 2984.28 | 1012.67 | 597.88 | 124.23 | 3582.16 | 1136.90 | 271.89 | 85.14 | 200.00 | | 4054.05 | 1222.04 |
| 12 | CBI | 14592.06 | 8895.48 | 4623.26 | 514.84 | 19215.32 | 9410.32 | 2683.86 | 358.14 | 1400.00 | | 23299.18 | 9768.46 |
| 13 | CORP. | 511.45 | 354.14 | 279.30 | 18.74 | 790.75 | 372.88 | 187.50 | | 200.00 | | 1178.25 | 372.88 |
| 14 | DENA | 1022.89 | 487.45 | 240.93 | | 1263.82 | 487.45 | 121.89 | | | | 1385.71 | 487.45 |
| 15 | IDBI | 0.00 | 10.00 | 70.59 | 35.00 | 70.59 | 45.00 | 56.25 | | | | 126.84 | 45.00 |
| 16 | Indian | 1334.87 | | 267.77 | | 1602.64 | 0.00 | 121.89 | | | | 1724.53 | 0.00 |
| 17 | IOB | 0.00 | | 152.96 | | 152.96 | 0.00 | 121.89 | | | | 274.85 | 0.00 |
| 18 | OBC | 0.00 | | 741.24 | 321.48 | 741.24 | 321.48 | 590.64 | 201.74 | | | 1331.88 | 523.22 |
| 19 | P& S | 0.00 | 155.00 | 123.54 | 4.00 | 123.54 | 159.00 | 98.43 | | | | 221.97 | 159.00 |
| 20 | PNB | 8013.22 | 5549.74 | 1364.07 | 574.19 | 9377.29 | 6123.93 | 537.75 | 364.69 | 400.00 | | 10315.04 | 6488.62 |
| 21 | SYNDICATE | 422.88 | 6.56 | 375.96 | | 798.84 | 6.56 | 270.60 | | | | 1069.44 | 6.56 |
| 22 | UCO | 511.45 | 234.48 | 549.92 | 124.74 | 1061.37 | 359.22 | 403.14 | 324.47 | 200.00 | | 1664.51 | 683.69 |
| 23 | UNION | 6550.27 | 1835.52 | 1962.64 | 587.12 | 8512.91 | 2422.64 | 1114.95 | 657.49 | 200.00 | | 9827.86 | 3080.13 |
| 24 | UNITED | 0.00 | | 28.24 | | 28.24 | 0.00 | 22.50 | | | | 50.74 | 0.00 |
| 25 | Vijaya | 0.00 | | 70.59 | | 70.59 | 0.00 | 56.25 | | | | 126.84 | 0.00 |
| | Total Nation.B. | 53509.18 | 27763.10 | 15470.06 | 4153.41 | 68979.24 | 31916.51 | 8659.74 | 2736.61 | 4000.00 | 0.00 | 81638.98 | 34653.12 |
| 26 | Karnataka | 102.29 | | 102.92 | | 205.21 | 0.00 | 75.00 | | | 88.00 | 280.21 | 88.00 |
| 27 | ICICI | 5492.94 | 4048.96 | 4218.88 | 1597.69 | 9711.82 | 5646.65 | 2822.13 | 280.96 | 400.00 | 1217.13 | 12933.95 | 7144.74 |
| 28 | HDFC | 5694.55 | 3596.74 | 7172.65 | 1957.12 | 12867.20 | 5553.86 | 16144.31 | 9105.12 | 400.00 | | 29411.51 | 14658.98 |
| 29 | INDUSIND | 1631.51 | | 2818.13 | 1296.74 | 4449.64 | 1296.74 | 2133.66 | 1902.00 | | | 6583.30 | 3198.74 |
| 30 | KOTAK | 102.29 | | 102.92 | 101.26 | 205.21 | 101.26 | 75.00 | 195.68 | | | 280.21 | 296.94 |
| 31 | AXIS | 4705.29 | 1758.10 | 2381.31 | 574.12 | 7086.60 | 2332.22 | 1575.27 | 1257.41 | | | 8661.87 | 3589.63 |
| 32 | YES | 102.29 | | 102.92 | | 205.21 | 0.00 | 75.00 | | | | 280.21 | 0.00 |
| | Total Priv. B. | 17831.16 | 9403.80 | 16899.73 | 5526.93 | 34730.89 | 14930.73 | 22900.37 | 12741.17 | 800.00 | 1305.13 | 58431.26 | 28977.03 |
| | Total Comm. B. | 96766.41 | 53475.53 | 39750.68 | 13734.55 | 136517.09 | 67210.08 | 35698.82 | 17319.62 | 7000.00 | 1762.25 | 179215.91 | 86291.95 |
| 33 | BRKGB | 46859.54 | 26937.00 | 6918.22 | 94.00 | 53777.76 | 27031.00 | 2301.18 | | 2000.00 | 1394.00 | 58078.94 | 28425.00 |
| | Total | 46859.54 | 26937.00 | 6918.22 | 94.00 | 53777.76 | 27031.00 | 2301.18 | 0.00 | 2000.00 | 1394.00 | 58078.94 | 28425.00 |
| 34 | DCCB | 56103.17 | 31482.13 | 5919.86 | 51.45 | 62023.03 | 31533.58 | 0.00 | | | | 62023.03 | 31533.58 |
| 35 | PLDB | 270.88 | | 411.24 | 214.14 | 682.12 | 214.14 | 0.00 | | | | 682.12 | 214.14 |
| | TOTAL | 56374.05 | 31482.13 | 6331.10 | 265.59 | 62705.15 | 31747.72 | 0.00 | 0.00 | 0.00 | 0.00 | 62705.15 | 31747.72 |
| 36 | RFC | 0.00 | | 0.00 | | 0.00 | 0.00 | 0.00 | | | | 0.00 | 0.00 |
| | Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grand Total | 200000 | 111894.66 | 53000.00 | 14094.14 | 253000.00 | 125988.80 | 38000.00 | 17319.62 | 9000.00 | 3156.25 | 300000.00 | 146464.67 |