

LEAD BANK OFFICE - KOTA
ANNUAL CREDIT PLAN 2016-17
PLAN & ACHIEVEMENTS

(Rs in lacs)

S. No.	Bank	NON Priority Sector												Total =PS+NPS		Loans to weaker sections under Priority sector	
		Agriculture		Education		Housing		Personal Loan		Other		Total NPS		Target	Achv.	Target	Achv.
		Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.	Target	Achv.				
1	SBI	100.00		15.00		65		10		965.00	457.96	1155	457.96	15299.12	6175.53	1485.13	369.42
2	SBH			15.00		65		10		172.50	65.47	263	65.47	1883.42	451.77	170.20	60.12
3	SBP			15.00		65		10		277.50	350.00	368	350.00	2769.39	3400.00	252.20	12.47
4	SBT			15.00				10		27.50		53	0.00	402.12	0.00	36.71	
5	SBBJ	500.00		60.00		200		30		2010.00	957.44	2800	957.44	50638.98	28037.11	5023.09	505.00
	Total SBI G.	600.00	0.00	120.00	0.00	395.00	0.00	70.00	0.00	3452.50	1830.87	4637.5	1830.87	70993.03	38064.41	6967.33	947.01
6	Allahabad			15.00		60.00		10.00		282.50	125.14	368	125.14	2672.32	805.19	242.01	46.47
7	BOB	250.00		35.00		100.00		10.00		2805.00	2623.00	3200	2623.00	24903.91	8548.31	2278.91	235.00
8	ANDHRA			15.00		35.00		10.00		97.50	75.00	158	75.00	604.10	283.00	46.89	
9	BOI	200.00		15.00		70.00		10.00		1280.00	354.74	1575	354.74	23232.79	10163.59	2274.07	230.00
10	BOM			15.00		60.00		10.00		282.50	547.00	368	547.00	2682.05	629.53	243.03	24.13
11	CANARA			15.00		60.00		10.00		282.50	105.47	368	105.47	6113.21	1797.66	603.30	241.12
12	CBI	250.00		35.00	25.00	150.00	846.00	10.00	789.00	3055.00	880.00	3500	2540.00	34111.96	15085.74	3214.26	1847.63
13	CORP.			15.00		60.00		10.00		282.50	157.00	368	157.00	3068.03	668.73	283.56	35.00
14	DENA			15.00		60.00		10.00		125.00		210	0.00	2869.47	646.91	279.24	30.00
15	IDBI			15.00		60.00		10.00		125.00	269.00	210	269.00	756.38	756.00	57.37	
16	Indian			15.00		60.00		10.00		1700.00	13.50	1785	13.50	4701.90	126.12	306.27	25.14
17	IOB			15.00		60.00		10.00		177.50	34.54	263	34.54	1947.70	107.04	176.95	54.10
18	OBC			15.00		60.00		10.00		650.00	258.14	735	258.14	4240.68	1744.23	368.10	120.63
19	P&S			15.00		60.00		10.00		282.50		368	0.00	1894.47	190.50	160.33	
20	PNB	200.00		15.00		80.00		10.00		4195.00	3044.48	4500	3044.48	32630.41	12960.80	2953.69	699.12
21	SYNDICATE			15.00		60.00		10.00		282.50	1280.00	368	1280.00	3545.20	6838.14	333.66	150.12
22	UCO			15.00		80.00		10.00		840.00	547.74	945	547.74	6987.08	7872.68	634.42	321.89
23	UNION			30.00		80.00		10.00	22.50	1665.00	249.75	1785	365.96	14898.25	5031.61	1376.89	574.12
24	UNITED			15.00				10.00		27.50		53	0.00	179.76	0.00	13.36	
25	Vijaya			15.00		60.00		10.00		177.50	55.00	263	55.00	1692.96	222.99	150.20	
	Total Nation.B.	900.00	0.00	355.00	25.00	1315.00	846.00	200.00	811.50	18615.00	10619.50	21385	12302.00	173732.63	74478.76	15996.50	4634.47
26	Karnataka					30.00		10.00		12.50	12.75	53	12.75	502.81	205.75	47.28	
27	ICICI	500.00		15.00		250.00	2050.50	50.00		3685.00	5141.48	4500	7191.98	39134.87	33597.95	3636.66	1642.23
28	HDFC	500.00		15.00		250.00		50.00		6772.00	12964.45	7587	12964.45	45320.13	34026.05	3961.98	3448.14
29	INDUSIND			15.00		60.00		10.00		965.00	5550.38	1050	5550.38	10584.63	9849.03	1001.14	
30	KOTAK							10.00		42.50	781.00	53	781.00	504.61	1413.94	47.47	
31	AXIS	200.00		15.00		60.00		20.00		335.00	515.74	630	515.74	16726.45	6533.15	1690.13	324.96
32	YES							10.00		42.50		53	0.00	464.56	0.00	43.27	
	Total Priv. B.	1200.00	0.00	60.00	0.00	650.00	2050.50	160.00	0.00	11854.50	24965.80	13925	27016.30	113238.06	85625.87	10427.92	5415.33
	Total Comm. B.	2700.00	0.00	535.00	25.00	2360.00	2896.50	430.00	811.50	33922.00	37416.17	39947	41149.17	357963.72	198169.04	33392	10997
33	BRKGB									53.00	767.00	53	767.00	60342.19	30102.00	6330.36	4298.00
	Total									53.00	767.00	53	767.00	60342.19	30102.00	6330	4298
34	DCCB													63936.30	31533.58	6713.31	3124.15
35	PLDB													757.79	214.14	79.57	
	TOTAL													64694.09	31747.72	6792.88	3124.15
36	RFC													1000.00	0.00		
	Total													1000.00	0.00		
	Grand Total	2700	0	535	25	2360	2897	430	812	33975	38183	40000	41916.17	484000	260018.76	46515	18418.96